

CITY OF DETROIT
2003 - 2004 BUDGET - APPROPRIATIONS BY FUND

	General Fund	Community Development Block Grant	Internal Service Fund	Library	Federal Employment & Training	Major & Local Streets	Human Services	General Grants	General Debt Service	General Capital Projects	Enterprise Funds	Urban Renewal & Drug Enforcement Funds	Grand Total
GENERAL CITY AGENCIES													
EXECUTIVE AGENCIES													
A11000 Arts	\$642,975	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$642,975
A12000 Budget	3,312,519	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	3,312,519
A14000 Civic Center	26,448,906	.....	.....	.....	.....	.....	.....	.....	.....	1,050,000	.....	.....	27,498,906
A15000 Communications and Creative Services	2,164,131	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,164,131
A16000 Consumer Affairs	1,638,216	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,638,216
A17000 Cultural Affairs	1,446,383	.....	.....	.....	.....	.....	.....	487,465	.....	.....	.....	.....	1,933,848
A19000 Department of Public Works	171,575,539	.....	.....	.....	.....	29,329,406	.....	.....	.....	1,000,000	.....	.....	201,904,945
A21000 Employment and Training	2,000	.....	.....	.....	82,977,071	.....	.....	.....	.....	.....	.....	.....	82,979,071
A22000 Environmental Affairs	2,710,571	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,710,571
A23000 Finance	47,211,334	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	47,211,334
A24000 Fire	182,678,782	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	182,678,782
A25000 Health	41,756,211	.....	.....	.....	.....	.....	.....	58,280,652	.....	1,000,000	.....	.....	101,036,863
A26000 Historical	3,170,951	.....	.....	.....	.....	.....	.....	.....	.....	235,440	.....	.....	3,406,391
A28000 Human Resources	29,799,976	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	29,799,976
A29000 Human Rights	2,267,722	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,267,722
A30000 Human Services	1,346,463	4,631,400	.....	.....	.....	.....	63,186,672	4,722,079	.....	.....	.....	.....	73,886,614
A31000 Information Technology Services	35,304,945	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	35,304,945
A32000 Law	28,116,087	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	28,116,087
A33000 Mayor's Office	10,670,474	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	10,670,474
A36000 Planning and Development	12,113,471	36,319,784	.....	.....	.....	.....	.....	.....	.....	13,100,000	.....	11,303,167	72,836,422
A37000 Police	418,008,528	.....	.....	.....	.....	.....	.....	11,936,118	.....	.....	.....	1,600,000	431,544,646
A38000 Public Lighting	64,733,321	.....	.....	.....	.....	.....	.....	.....	.....	7,800,000	.....	.....	72,533,321
A39000 Recreation	51,631,905	.....	.....	.....	.....	.....	.....	151,200	.....	8,400,000	.....	.....	60,183,105
A40000 Senior Citizens	1,290,599	.....	.....	.....	.....	.....	868,273	170,000	.....	.....	.....	.....	2,328,872
A44000 Zoological Institute	14,124,132	.....	.....	.....	.....	.....	.....	.....	.....	2,200,000	.....	.....	16,324,132
LEGISLATIVE AGENCIES													
A50000 Auditor General	3,294,648	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	3,294,648
A51000 Board of Zoning Appeals	973,276	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	973,276
A52000 City Council	16,492,759	1,801,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	18,293,759
A53000 Ombudsperson	1,547,288	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,547,288
A70000 City Clerk	4,196,957	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	4,196,957
A71000 Department of Elections	8,895,023	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	8,895,023
JUDICIAL AGENCY													
A60000 36th District Court	47,716,997	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	47,716,997
OTHER AGENCIES													
A35000 Non-Departmental	251,426,088	.....	33,017,445	.....	.....	.....	.....	.....	.....	13,034,560	.....	.....	297,478,093
TOTAL GENERAL CITY AGENCIES	\$1,488,709,177	\$42,752,184	\$33,017,445	\$0	\$82,977,071	\$29,329,406	\$64,054,945	\$75,747,514	\$0	\$47,820,000	\$0	\$12,903,167	\$1,877,310,909
A18000 Debt Service .....	.....	.....	.....	.....	.....	.....	.....	.....	67,125,114	.....	.....	.....	67,125,114
ENTERPRISE AGENCIES													
A10000 Airport .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	500,000	3,879,837	.....	4,379,837
A13000 Buildings and Safety Engineering .....	.....	9,337,170	.....	.....	.....	.....	.....	.....	.....	.....	25,203,686	.....	34,540,856
A20000 Department of Transportation .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	174,312,014	.....	174,312,014
A27000 Housing .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	86,227,617	.....	86,227,617
A34000 Municipal Parking	9,092,614	.....	.....	.....	.....	.....	.....	.....	.....	.....	40,371,194	.....	49,463,808
A41000 Water .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	289,595,200	.....	289,595,200
A42000 Sewerage .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	484,218,799	.....	484,218,799
A72000 Library .....	.....	.....	.....	38,140,465	.....	.....	.....	.....	.....	.....	.....	.....	38,140,465
TOTAL ENTERPRISE AGENCIES	\$9,092,614	\$9,337,170	\$0	\$38,140,465	\$0	\$0	\$0	\$0	\$0	\$500,000	\$1,103,808,347	\$0	\$1,160,878,596
GRAND TOTAL	\$1,497,801,791	\$52,089,354	\$33,017,445	\$38,140,465	\$82,977,071	\$29,329,406	\$64,054,945	\$75,747,514	\$67,125,114	\$48,320,000	\$1,103,808,347	\$12,903,167	\$3,105,314,619